

Appendices

A-1 Agency Budget Submittal Dates

Agencies are required to submit their entire capital and operating budget requests – both paper copies and electronic data submittal – on the date noted below. Please do not expect an exemption from these submittal dates, since delays significantly affect the time available for OFM analysis.

August 18

August 15		
075	Governor	
080	Lieutenant Governor	
085	Secretary of State	
095	State Auditor	
100	Attorney General	
101	Caseload Forecast Council	
102	Department of Financial Institutions	
104	Economic and Revenue Forecast Council	
110	Office of Administrative Hearings	
111	Department of Personnel	
116	Washington State Lottery	
118	Commission on Hispanic Affairs	
126	State Investment Board	
130	State Printer	
140	Department of Revenue	
144	Municipal Research Council	
150	Department of General Administration	
155	Department of Information Services	
160	Insurance Commissioner	
165	Board of Accountancy	
167	Forensic Investigations Council	
195	Liquor Control Board	
205	Board of Pilotage Commissioners	
220	Board for Volunteer Firefighters	
315	Department of Services for the Blind	
325	Sentencing Guidelines Commission	
351	Washington State School for the Blind	
353	Washington State School for the Deaf	
355	Department of Archeology and Historic Preservation	
377	Spokane Intercollegiate Research and Technology Institute	
387	Arts Commission	
390	Washington State Historical Society	
395	Eastern Washington State Historical Society	
408	Marine Employees' Commission	
460	Columbia River Gorge Commission	
462	Pollution Liability Insurance Program	
468	Environmental Hearings Office	
476	Growth Management Hearings Office	
550	Washington State Convention and Trade Center	

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August 18 (Due date for Local Fund Statements)

106	Washington Economic Development Finance Authority
148	Housing Finance Commission
346	Higher Education Facility Authority
356	Life Sciences Discovery Fund Authority
412	Washington Materials Management and Financing Authority
500	Apple Advertising Commission
501	Alfalfa Seed Commission
502	Beef Commission
503	Blueberry Commission
505	Bulb Commission
506	Asparagus Commission
507	Cranberry Commission
508	Canola and Rapeseed Commission
510	Dairy Products Commission
512	Dry Pea and Lentil Commission
513	Farmed Salmon Commission
514	Egg Commission
515	Fruit Commission
520	Fryer Commission
521	Hardwoods Commission
522	Hop Commission
524	Puget Sound Gillnet Salmon Commission
525	Potato Commission
526	Strawberry Commission
527	Barley Commission
528	Mint Commission
529	Red Raspberry Commission
530	Seed Potato Commission
532	Turf Grass Seed Commission
533	Tree Fruit Research Commission
534	Wine Commission
535	Wheat Commission
599	Health Care Facilities Authority

September 1

001	State Revenues for Distribution
005	Federal Revenues for Distribution
010	Bond Retirement and Interest
076	Special Appropriations to the Governor
082	Public Disclosure Commission
086	Governor's Office of Indian Affairs
087	Commission on Asian Pacific American Affairs
090	State Treasurer
099	Citizens' Commission on Salaries for Elected Officials
103	Department of Community, Trade, and Economic Development
105	Office of Financial Management
107	Health Care Authority
117	Gambling Commission
119	Commission on African-American Affairs
120	Human Rights Commission
124	Department of Retirement Systems
142	Tax Appeals Board

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September 1

147	Office of Minority and Women's Business Enterprises
185	Horse Racing Commission
215	Utilities and Transportation Commission
225	Washington State Patrol
227	Criminal Justice Training Commission
228	Traffic Safety Commission
235	Department of Labor and Industries
240	Department of Licensing
245	Military Department
250	Indeterminate Sentence Review Board
275	Public Employment Relations Commission
300	Department of Social and Health Services
302	Home Care Quality Authority
303	Department of Health
305	Department of Veterans Affairs
310	Department of Corrections
341	Law Enforcement Officers' and Fire Fighters' Plan 2 Retirement Board
343	Higher Education Coordinating Board
345	State Board of Education
350	Superintendent of Public Instruction
354	Work Force Training and Education Coordinating Board
360	University of Washington
365	Washington State University
370	Eastern Washington University
375	Central Washington University
376	The Evergreen State College
380	Western Washington University
405	Department of Transportation
406	County Road Administration Board
407	Transportation Improvement Board
410	Transportation Commission
411	Freight Mobility Strategic Investment Board
461	Department of Ecology
465	State Parks and Recreation Commission
467	Interagency Committee for Outdoor Recreation
471	State Conservation Commission
477	Department of Fish and Wildlife
490	Department of Natural Resources
495	Department of Agriculture
540	Employment Security Department
699	Community College System
701	Treasurer's Transfers
705	Treasurer's Deposit Income
740	Contributions to Retirement Systems

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October 1

011	House of Representatives
012	Senate
013	Joint Transportation Committee
014	Joint Legislative Audit and Review Committee
020	Legislative Evaluation and Accountability Program Committee
035	Office of the State Actuary
038	Joint Legislative Systems Committee
040	Statute Law Committee
045	Supreme Court
046	State Law Library
048	Court of Appeals
050	Commission on Judicial Conduct
055	Administrative Office of the Courts
056	Office of Public Defense
057	Office of Civil Legal Aid
357	Department of Early Learning